



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

PART I							
(Rs. In Lakhs)							
Statement of Unaudited Financial results for the Quarter/Half Year ended 30th September, 2013							
SI No.	PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Half Year ended	Previous Half Year ended	Previous year ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations	38,106.83	30,772.17	30,045.21	68,879.00	59,736.28	1,22,344.21
	Less : Excise Duty	3,115.97	2,546.14	2,382.52	5,662.11	4,842.10	9,910.99
	(a) Net Sales/Income from Operations (Net of Excise Duty)	34,990.86	28,226.03	27,662.69	63,216.89	54,894.18	1,12,433.22
	(b) Other Operating Income	188.13	144.07	186.59	332.20	385.39	681.59
	Total Income from Operations (Net)	35,178.99	28,370.10	27,849.28	63,549.09	55,279.57	1,13,114.81
2	Expenses						
	a. Cost of Materials consumed	17,874.06	14,330.87	15,736.29	32,204.93	29,885.61	59,505.11
	b. Purchase of stock-in-trade	3,256.93	2,586.83	3,433.82	5,843.76	6,540.87	12,684.83
	c. Changes in Inventories of finished goods, work-in-progress and stock -in-trade	(682.88)	(146.15)	(1,279.40)	(829.03)	(1,598.72)	(1,602.29)
	d. Employee benefits expense	3,919.38	3,325.66	3,078.67	7,245.04	5,823.28	11,835.16
	e. Depreciation and amortisation expense	814.59	747.54	637.22	1,562.13	1,209.53	2,673.14
	f. Loss on foreign exchange fluctuation	1,506.41	3,045.20	-	4,551.61	-	-
	g. Other expenditure	4,981.67	4,326.07	5,638.13	9,307.74	9,795.58	19,408.19
	Total expenses	31,670.16	28,216.02	27,244.73	59,886.18	51,656.15	1,04,504.14
3	Profit from Operations, before other income and finance costs (1-2)	3,508.83	154.08	604.55	3,662.91	3,623.42	8,610.67
4	Other Income	99.64	661.62	2,988.72	761.26	723.33	731.19
5	Profit before finance costs (3+4)	3,608.47	815.70	3,593.27	4,424.17	4,346.75	9,341.86
6	Finance costs	1,309.70	1,371.28	1,161.22	2,680.98	2,447.13	3,904.80
7	Profit/(Loss) before tax (5-6)	2,298.77	(555.58)	2,432.05	1,743.19	1,899.62	5,437.06
8	Tax expense	98.02	(134.75)	263.85	(36.73)	46.07	171.92
9	Net Profit/(Loss) for the period (7-8)	2,200.75	(420.83)	2,168.20	1,779.92	1,853.55	5,265.14
10	Paid up Equity Share Capital (Face value of Re 1/- each)	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27
11	Reserves excluding Revaluation Reserves						22,579.40
12	Earnings Per Share (EPS) - (not annualised) Rs.						
	- Basic & diluted	* 0.99	* (0.19)	* 0.97	* 0.80	* 0.83	2.37
	Face Value of Shares Rs. 1/-						

* Not Annualised



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PART II								(Rs. In L
Select Information for the Quarter/Half Year ended 30th September, 2013								
Sl No.	PARTICULARS	Quarter ended 30.09.2013 Unaudited	Quarter ended 30.06.2013 Unaudited	Quarter ended 30.09.2012 Unaudited	Half Year ended 30.09.2013 Unaudited	Previous Half Year ended 30.09.2012 Unaudited	Previous year ended 31.03.2013 Audited	
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- Number of Shares	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613	
	- Percentage of Shareholding	27.12	27.12	27.12	27.12	27.12	27.12	
2	Promoters and Promoter Group Shareholding							
a)	Pledged/Encumbered							
	- Number of Shares	1,40,00,000	30,00,000	30,00,000	1,40,00,000	30,00,000	30,00,000	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	8.65	1.85	1.85	8.65	1.85	1.85	
	- Percentage of shares (as a % of the total share capital of the company)	6.30	1.35	1.35	6.30	1.35	1.35	
b)	Non-encumbered							
	- Number of Shares	14,79,29,377	15,89,29,377	15,89,29,377	14,79,29,377	15,89,29,377	15,89,29,377	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	91.35	98.15	98.15	91.35	98.15	98.15	
	- Percentage of shares (as a % of the total share capital of the company)	66.58	71.53	71.53	66.58	71.53	71.53	

PARTICULARS	Quarter/Half year ended 30th September,2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

Unaudited Segment-wise Revenue, Results and Capital Employed for the Quarter/Half Year ended 30th September, 2013

Sl No.	PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Half Year ended	Previous Half Year ended	Previous year ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue (Net)						
	(a) Plywood and Allied Products	26,413.62	20,349.21	20,592.40	46,762.83	40,657.53	82,612.33
	(b) Laminate and Allied Products	6,419.11	5,831.45	4,896.90	12,250.56	9,927.61	21,085.66
	(c) Logistic	1,547.93	1,464.30	1,506.35	3,012.23	3,063.47	5,915.02
	(d) Others	683.77	645.38	762.25	1,329.15	1,395.13	3,150.35
	Total Segment Revenue	35,064.43	28,290.34	27,757.90	63,354.77	55,043.74	1,12,763.36
	Less : Inter Segment Revenue	73.57	64.31	95.21	137.88	149.56	330.14
	Net Sales/Income from Operations	34,990.86	28,226.03	27,662.69	63,216.89	54,894.18	1,12,433.22
2	Segment Results (Profit/(Loss) Before Tax & Finance Cost)						
	(a) Plywood and Allied Products	3,137.18	599.13	2,320.22	3,736.31	2,583.69	6,146.29
	(b) Laminate and Allied Products	397.93	2.60	494.83	400.53	996.48	1,922.11
	(c) Logistic	546.74	508.08	548.72	1,054.82	1,114.27	2,158.86
	(d) Others	(65.57)	(99.66)	(56.11)	(165.23)	(47.94)	(291.22)
	Total	4,016.28	1,010.15	3,307.66	5,026.43	4,646.50	9,936.04

	Less : Finance Costs	1,309.70	1,371.28	1,161.22	2,680.98	2,447.13	3,904.80
	Add : Unallocable (Expenses)/Income net of unallocable Income/expenses	(407.81)	(194.45)	285.61	(602.26)	(299.75)	(594.18)
	Total Profit/(Loss) Before Tax	2,298.77	(555.58)	2,432.05	1,743.19	1,899.62	5,437.06
3	Capital Employed (Segment Assets less Segment Liabilities)						
	(a) Plywood and Allied Products	39,457.76	37,719.03	38,108.25	39,457.76	38,108.25	35,038.15
	(b) Laminate and Allied Products	16,076.75	15,416.59	11,710.50	16,076.75	11,710.50	14,637.55
	(c) Logistic	6,845.85	6,914.78	7,073.04	6,845.85	7,073.04	6,908.48
	(d) Others	1,660.85	1,479.27	706.68	1,660.85	706.68	1,547.92
	Total	64,041.21	61,529.67	57,598.47	64,041.21	57,598.47	58,132.10



CENTURY PLYBOARDS (INDIA) LIMITED

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STATEMENT OF ASSETS AND LIABILITIES		
PARTICULARS	(Rs in Lakhs)	
	As at 30/09/2013 (Unaudited)	As at 31/03/2013 (Audited)
A EQUITY AND LIABILITIES		
1. Shareholders' Funds		
(a) Share Capital	2,225.27	2,225.27
(b) Reserves and Surplus	24,602.56	22,741.83
Sub Total - Shareholders' Funds	26,827.83	24,967.10
2. Non-Current Liabilities		
(a) Long term borrowings	13,525.60	15,566.43
(b) Trade Payables	41.32	47.71
(c) Other long term liabilities	134.65	116.07
Sub Total - Non current liabilities	13,701.57	15,730.21
3. Current Liabilities		
(a) Short term borrowings	30,054.49	28,925.78
(b) Trade payables	8,431.36	8,081.36
(c) Other current liabilities	7,354.13	5,104.25
(d) Short term provisions	419.21	1,012.81
Sub Total - current liabilities	46,259.19	43,124.20

TOTAL- EQUITY AND LIABILITIES	86,788.59	83,821.51
B ASSETS		
1. Non-current assets		
(a) Fixed assets	23,024.51	22,167.87
(b) Non current investments	2,412.03	1,561.51
(c) Deferred tax assets (net)	55.39	18.66
(d) Long term loans and advances	6,615.33	5,847.79
(e) Other non-current assets	234.16	205.44
Sub Total - Non-current assets	32,341.42	29,801.27
2. Current assets		
(a) Inventories	22,214.27	21,766.71
(b) Trade receivables	21,134.31	18,162.19
(c) Cash and cash equivalents	2,550.12	7,973.67
(d) Short term loans and advances	7,000.32	4,750.41
(e) Other current assets	1,548.15	1,367.26
Sub Total - Current assets	54,447.17	54,020.24
TOTAL- ASSETS	86,788.59	83,821.51

NOTES :

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th October, 2013. Limited Review of the above results has been carried out by the statutory auditors of the company.
- 2 Figures for the quarter/Half year ended 30th September, 2012 have been recasted to give effect of the scheme of arrangement approved by Hon'ble Calcutta High Court for demerger of ferro alloys and cement division of the Company w.e.f 1st April, 2012.
- 3 There are no exceptional/extraordinary items during the quarter/half year ended 30th September, 2013.
- 4 Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

Date : 30th October, 2013

Place : Kolkata

for Century Plyboards (India) Limited

Sanjay Agarwal
Managing Director