



**CENTURY PLYBOARDS (INDIA) LIMITED**

Regd. Office : 6 Lyons Range, Kolkata - 700001

PART I							(Rs. in Lac)
Statement of Unaudited Financial results for the Quarter/Nine Months ended 31st December, 2013							
Sl No.	PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Previous year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>	<b>33,071.12</b>	<b>38,106.83</b>	<b>30,005.39</b>	<b>1,01,950.12</b>	<b>89,741.67</b>	<b>1,22,344.21</b>
	Less : Excise Duty	2,720.68	3,115.97	2,446.47	8,382.79	7,288.57	9,910.99
	(a) Net Sales/Income from Operations (Net of Excise Duty)	30,350.44	34,990.86	27,558.92	93,567.33	82,453.10	1,12,433.22
	(b) Other Operating Income	208.33	188.13	193.59	540.53	578.98	681.59
	<b>Total Income from Operations (Net)</b>	<b>30,558.77</b>	<b>35,178.99</b>	<b>27,752.51</b>	<b>94,107.86</b>	<b>83,032.08</b>	<b>1,13,114.81</b>
<b>2</b>	<b>Expenses</b>						
a.	Cost of Materials consumed	17,234.12	17,874.06	15,753.92	49,439.05	45,639.53	59,505.11
b.	Purchase of stock-in-trade	2,764.15	3,256.93	2,817.22	8,607.91	9,358.09	12,684.83
c.	Changes in Inventories of finished goods, work-in-progress and stock -in-trade	(1,833.74)	(682.88)	(290.53)	(2,662.77)	(1,889.25)	(1,602.29)
d.	Employee benefits expense	3,953.06	3,919.38	3,040.13	11,198.10	8,863.41	11,835.16
e.	Depreciation and amortisation expense	876.02	814.59	704.91	2,438.15	1,914.44	2,673.14
f.	Loss on foreign exchange fluctuation	-	1,506.41	854.03	4,551.61	402.27	-
g.	Other expenditure	5,404.42	4,981.67	4,557.66	14,712.16	14,353.24	19,408.19
	<b>Total expenses</b>	<b>28,398.03</b>	<b>31,670.16</b>	<b>27,437.34</b>	<b>88,284.21</b>	<b>78,641.73</b>	<b>1,04,504.14</b>
<b>3</b>	<b>Profit from Operations, before other income and finance costs (1-2)</b>	<b>2,160.74</b>	<b>3,508.83</b>	<b>315.17</b>	<b>5,823.65</b>	<b>4,390.35</b>	<b>8,610.67</b>
<b>4</b>	<b>Other Income</b>	<b>681.40</b>	<b>99.64</b>	<b>46.39</b>	<b>1,442.66</b>	<b>317.96</b>	<b>731.19</b>
<b>5</b>	<b>Profit before finance costs (3+4)</b>	<b>2,842.14</b>	<b>3,608.47</b>	<b>361.56</b>	<b>7,266.31</b>	<b>4,708.31</b>	<b>9,341.86</b>
<b>6</b>	<b>Finance costs</b>	<b>774.30</b>	<b>1,309.70</b>	<b>1,200.66</b>	<b>3,455.28</b>	<b>3,647.79</b>	<b>3,904.80</b>
<b>7</b>	<b>Profit/(Loss) before tax (5-6)</b>	<b>2,067.84</b>	<b>2,298.77</b>	<b>(839.10)</b>	<b>3,811.03</b>	<b>1,060.52</b>	<b>5,437.06</b>
<b>8</b>	<b>Tax expense</b>	<b>93.87</b>	<b>98.02</b>	<b>(16.18)</b>	<b>57.14</b>	<b>29.89</b>	<b>171.92</b>
<b>9</b>	<b>Net Profit/(Loss) for the period (7-8)</b>	<b>1,973.97</b>	<b>2,200.75</b>	<b>(822.92)</b>	<b>3,753.89</b>	<b>1,030.63</b>	<b>5,265.14</b>
<b>10</b>	<b>Paid up Equity Share Capital ( Face value of Re 1/- each)</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>
<b>11</b>	<b>Reserves excluding Revaluation Reserves</b>						<b>22,579.40</b>
<b>12</b>	<b>Earnings Per Share (EPS) - ( not annualised) Rs.</b>						
	- Basic & diluted	0.89	0.99	(0.37)	1.69	0.46	2.37
	<b>Face Value of Shares Re. 1/-</b>						

PART II							
Select Information for the Quarter/Nine months ended 31st December, 2013							
Sl No.	PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Previous year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	- Number of Shares	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613	6,02,43,613
	- Percentage of Shareholding	27.12	27.12	27.12	27.12	27.12	27.12
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
a)	<b>Pledged/Encumbered</b>						
	- Number of Shares	1,40,00,000	1,40,00,000	30,00,000	1,40,00,000	30,00,000	30,00,000
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	8.65	8.65	1.85	8.65	1.85	1.85
	- Percentage of shares (as a % of the total share capital of the company)	6.30	6.30	1.35	6.30	1.35	1.35
b)	<b>Non-encumbered</b>						
	- Number of Shares	14,79,29,377	14,79,29,377	15,89,29,377	14,79,29,377	15,89,29,377	15,89,29,377
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	91.35	91.35	98.15	91.35	98.15	98.15
	- Percentage of shares (as a % of the total share capital of the company)	66.58	66.58	71.53	66.58	71.53	71.53

PARTICULARS		Quarter ended 31st December, 2013	
<b>B</b>	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		1
	Disposed of during the quarter		1
	Remaining unresolved at the end of the quarter		Nil



**CENTURY PLYBOARDS (INDIA) LIMITED**

Regd. Office : 6 Lyons Range, Kolkata - 700001

**Unaudited Segment-wise Revenue, Results and Capital Employed for the Quarter/nine months ended 31st December, 2013**

(Rs. in Lacs)

Sl No.	PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Previous year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Segment Revenue (Net)</b>						
	(a) Plywood and Allied Products	23,345.60	26,413.62	19,897.76	70,108.43	60,555.29	82,612.33
	(b) Laminate and Allied Products	5,251.63	6,419.11	5,533.49	17,502.19	15,461.10	21,085.66
	(c) Logistic	1,252.03	1,547.93	1,442.97	4,264.26	4,506.44	5,915.02
	(d) Others	556.89	683.77	731.25	1,886.04	2,126.38	3,150.35
	<b>Total Segment Revenue</b>	<b>30,406.15</b>	<b>35,064.43</b>	<b>27,605.47</b>	<b>93,760.92</b>	<b>82,649.21</b>	<b>1,12,763.36</b>
	Less : Inter Segment Revenue	55.71	73.57	46.55	193.59	196.11	330.14
	<b>Net Sales/Income from Operations</b>	<b>30,350.44</b>	<b>34,990.86</b>	<b>27,558.92</b>	<b>93,567.33</b>	<b>82,453.10</b>	<b>1,12,433.22</b>
<b>2</b>	<b>Segment Results (Profit/(Loss) Before Tax &amp; Finance Cost)</b>						
	(a) Plywood and Allied Products	2,591.69	3,137.18	(762.63)	6,328.00	1,821.06	6,146.29
	(b) Laminate and Allied Products	75.52	397.93	718.64	476.05	1,715.12	1,922.11
	(c) Logistic	210.28	546.74	399.79	1,265.10	1,514.06	2,158.86
	(d) Others	(92.63)	(65.57)	(90.29)	(257.86)	(138.23)	(291.22)
	<b>Total</b>	<b>2,784.86</b>	<b>4,016.28</b>	<b>265.51</b>	<b>7,811.29</b>	<b>4,912.01</b>	<b>9,936.04</b>
	Less : Finance Costs	774.30	1,309.70	1,200.66	3,455.28	3,647.79	3,904.80
	Add : Unallocable (Expenses)/Income net of unallocable Income/expenses	57.28	(407.81)	96.05	(544.98)	(203.70)	(594.18)
	<b>Total Profit/(Loss) Before Tax</b>	<b>2,067.84</b>	<b>2,298.77</b>	<b>(839.10)</b>	<b>3,811.03</b>	<b>1,060.52</b>	<b>5,437.06</b>
<b>3</b>	<b>Capital Employed ( Segment Assets less Segment Liabilities)</b>						
	(a) Plywood and Allied Products	38,810.43	39,457.76	35,980.27	38,810.43	35,980.27	35,038.15
	(b) Laminate and Allied Products	16,542.06	16,076.75	13,876.40	16,542.06	13,876.40	14,637.55
	(c) Logistic	6,545.73	6,845.85	6,762.57	6,545.73	6,762.57	6,908.48
	(d) Others	1,278.51	1,660.85	1,236.88	1,278.51	1,236.88	1,547.92
	<b>Total</b>	<b>63,176.73</b>	<b>64,041.21</b>	<b>57,856.12</b>	<b>63,176.73</b>	<b>57,856.12</b>	<b>58,132.10</b>

**NOTES :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 20th January, 2014. Limited review of the above results has been carried out by the statutory auditor of the Company.
- Figures for the quarter/Nine months ended 31st December, 2012 have been recasted to give effect of the scheme of arrangement approved by Hon'ble Calcutta High Court for demerger of ferro alloys and cement division of the Company w.e.f 1st April, 2012.
- Other income includes foreign exchange fluctuation gain of Rs. 567.56 lacs and Rs. 256.75 lacs during the quarter ended 31st December, 2013 and year ended 31st March, 2013 respectively.
- There are no exceptional/extraordinary items during the quarter/nine months ended 31st December, 2013.
- Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

Date : 20th January, 2014

Place : Kolkata

for Century Plyboards (India) Limited

Sanjay Agarwal  
Managing Director